



Aviation

2024 Executive Summary

Month

	February 2024	February 2025	2021	2022	2023	2024	Projected 2025	2024-2025 % Δ
Air Service Development - Passenger Utilization ¹								
Domestic Passengers	4,065,482	3,747,554	38,997,679	50,197,523	54,433,809	54,780,280	55,295,700	0.9%
International Passengers	270,687	264,900	712,814	2,470,218	3,203,662	3,667,145	3,766,700	2.7%
Total	4,336,169	4,012,454	39,710,493	52,667,741	57,637,471	58,447,425	59,062,400	1.1%
Airside Operations								
Aircraft Arrivals (Domestic Operations)	13,996	14,552	140,810	174,712	192,773	189,496	191,135	0.9%
Aircraft Arrivals (International Operations)	853	858	2,831	8,148	9,566	10,875	10,900	0.2%
Finance / Business								
Airline Operating Revenue ⁶	\$15,354,507	\$17,317,900	\$233,934,015	\$171,184,116	201,740,006	185,239,596	185,322,228	0.0%
Non-Airline Operating Revenue ⁶	\$35,833,964	\$31,595,906	\$289,364,307	\$275,810,482	424,402,956	410,705,874	412,897,380	0.5%
Gaming Revenue ⁶	\$4,075,717	\$3,832,112	\$41,607,240	\$75,014,016	60,783,107	55,045,001	56,145,901	2.0%
Revenue per Enplaned Passenger ⁶	\$24.05	\$24.53	\$27.87	\$17.54	\$ 21.77	\$ 20.46	21	2.6%
Cost per Enplaned Passenger ⁶	\$7.21	\$8.68	\$13.14	\$6.81	\$ 7.04	\$ 6.35	6.40	0.8%
Active Concessions (Retail)	96	95	59	73	95	96	97	1.0%
Active Concessions (Food and Beverage)	94	96	65	78	94	95	96	1.1%
Active Concessions (Passenger Services)	54	60	40	43	49	55	56	2.1%
Landside Operations ²								
Public Parking Transactions	147,987	137,168	1,516,502	1,982,810	2,161,070	2,155,207	2,199,000	2.0%
Taxi Counts	254,726	211,042	2,153,013	2,873,747	3,046,900	2,836,941	2,893,680	2.0%
TNC Pick-ups	435,430	401,178	2,541,060	3,773,797	4,127,909	5,435,004	5,543,704	2.0%
TNC Drop-offs	390,572	364,952	2,981,535	4,452,851	5,101,276	4,901,735	4,999,770	2.0%
General Aviation								
Flight Activity - North Las Vegas Airport ³	19,375	18,941	164,688	184,335	192,763	228,424	230,000	0.7%
Flight Activity - Henderson Executive Airport	5,785	5,805	76,479	78,344	73,370	70,204	70,500	0.4%
Gallons of Fuel Sold - North Las Vegas Airport ⁴	243,052	146,227	1,388,356	1,591,716	1,954,949	2,050,316	2,150,278	4.9%
Gallons of Fuel Sold - Henderson Executive Airport ⁴	531,178	310,512	2,574,827	2,910,383	3,867,816	3,930,367	3,986,525	1.4%
Information Systems								
Wi-Fi Sessions	14,585,314	13,240,614	25,352,026	107,680,258	158,040,369	190,608,262	192,500,000	1.0%
Public Affairs								
Aviation Community Outreach Events	1	1	38	27	27	25	28	3.7%
Community & Governmental Outreach Events	1	2	16	24	24	22	23	4.5%
Terminal Operations								
Total Terminal Public Space Area (ft ²)	2,025,976	2,027,416	1,904,779	2,036,525	2,022,553	2,021,576	2,028,867	0.4%
Total Terminal Public Space per Cleaning FTE ⁵	6,599	6,604	6,216	6,615	6,505	6,489	6,500	0.2%

Notes & Highlights

1 Domestic passenger statistic includes connecting passengers; projections are based on financial forecasts, as well as, current international growth trends.

2 Taxi Counts measure has been updated to include activity at Rent-A-Car Center.

3 Flight Activity includes transient flights, base customer use, as well as, training flight activity including "touch and goes".

4 Due to varied aircraft size utilizing general aviation airports and types of operations performed, there is not a direct correlation between changes in flight activity at these facilities and associated fuel sales. Cost of fuel projections are based on current market values.

5 This calculation has been modified to account for actual FTE hours to perform these tasks versus number of positions.

6 Delay in reporting due to A/R Processing